



Direct Dial/Ext:  
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Ask for: Andrew Tait  
Date:

Dear Member

**SELECTION AND MEMBER SERVICES COMMITTEE - THURSDAY, 23 JUNE 2016**

I am now able to enclose a supplementary Appendix to Item 4 of the Selection and Member Services Committee which was tabled during the meeting.

**Agenda Item No**

**4**

**Members' Allowances and Expenses 2015/16 (Pages 3 - 10)**

Yours sincerely

A handwritten signature in black ink, appearing to read 'Peter Sass', is written over a light blue horizontal line.

**Peter Sass**  
**Head of Democratic Services**

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By: Director of Governance and Law

To: Selection and Member Services Committee – June 2016

Subject: MEMBERS' ALLOWANCES AND EXPENSES 2015/16

Status: Unrestricted

Summary: The Committee is invited to note and approve for publication the annual return for Members' allowances and expenses, together with details of the costs of the County Car service and taxis for Members for 2015/16.

## FOR INFORMATION

### Introduction

1. In accordance with paragraph 15 of The Local Authorities (Members' Allowances) (England) Regulations 2003, Kent County Council is required to publish annually the allowances paid to Members, which includes the Basic, Special Responsibility, Travelling and Subsistence, Dependent Carers and Co-optees Allowances. The Committee will also be aware of the legal requirement for the County Council to have a Member Remuneration Panel to advise the Council on the level of allowances and expenses Members should receive.

### Details for 2015/16

2. The schedule of Members' Allowances and Expenses for the period 1 April 2015 to 31 March 2016 is attached as **Appendix A**. The total gross cost (including VAT) of all allowances and expenses for Members in 2015/16 is £1,767,838 which represents a 1.14% increase in total costs compared to 2014/15 of £1,747,927. As the VAT element can be reclaimed, Member's allowances and expenses have been reported monthly throughout the year on a net basis (excluding VAT) in order to demonstrate the true cost to the authority.

3. At its meeting on 13 July 2011, this Committee agreed that the costs incurred by Members using the County Cars and taxis that were booked directly by KCC should also be reported on an annual basis. The total net cost of the County Car service in 2015/16 was £48,178, compared to £38,842 in 2014/15, as detailed in **Appendix B**.

### Recommendation:

4. The Committee is requested to note this report and agree to the publication of the allowances and expenses for 2015/16 as detailed in **Appendix A** as required by the Local Authorities (Members' Allowances) (England) Regulations 2003.

Paul Wickenden  
 Democratic Services Manager (Members)  
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## Kent County Council

### Council Members Expenses and Allowances Paid April - March 2015/16

Name	Initials	Casual User Allowance	Public Transport *	Subsistence	Total Expenses	Basic Allowances	Special Responsibility Allowance	Carers Attendance Allowance	Total Allowances	Grand Total
		£	£	£	£		£	£	£	£
Allen	A D	2,604			2,604	12,805	12,633		25,438	28,041
Angell	M J	1,532			1,532	12,805			12,805	14,337
Baker	D W	32			32	(413)			(413)	(381)
Baldock	M				0	12,805	1,567		14,371	14,371
Balfour	M A	1,337	208		1,545	12,805	27,371		40,176	41,721
Bird	R H				0	12,805	1,810		14,615	14,615
Birkby	H G	3,624	134		3,758	12,805	2,801		15,605	19,364
Bond	N	970			970	12,805			12,805	13,775
Bowles	A H	1,845	3		1,848	12,805	5,230		18,035	19,882
Brazier	D L	1,642	62		1,703	12,805			12,805	14,508
Brivio	P M	1,125	27		1,152	12,805			12,805	13,957
Brookbank	R E	1,501			1,501	12,805	7,369		20,174	21,675
Burgess	L				0	12,805	1,567		14,371	14,371
Caller	C W	244			244	12,805	800		13,605	13,849
Carey	S J	2,945	233	35	3,214	12,805	12,633		25,438	28,651
Carter	P B	2,602	46	188	2,836	12,805	42,109		54,914	57,750
Chard	N J	662			662	12,805			12,805	13,466
Chittenden	I				0	12,805			12,805	12,805
Clark	B				0	12,805			12,805	12,805
Cole	P T	1,705	77		1,782	12,805	7,369		20,174	21,956
Cooke	G				0	12,805	27,371		40,176	40,176

Cowan	G	3,239			3,239	12,805	6,316		19,121	22,360
Crabtree	M E	2,172		35	2,207	12,805	12,633		25,438	27,645
Cribbon	C J	807			807	12,805	800		13,605	14,412
Crowther	A D	2,239			2,239	12,805	427		13,232	15,471
Dagger	V J				0	12,805			12,805	12,805
Daley	D S				0	12,805			12,805	12,805
Dance	M C	4,123	61		4,184	12,805	27,371		40,176	44,360
Davies	J A	1,390	39		1,429	12,805	9,264		22,069	23,498
Dean	T	628	265	167	1,061	12,805	6,211		19,016	20,077
Eddy	M R	2,803			2,803	12,805	800		13,605	16,408
Elenor	J	320			320	12,805			12,805	13,125
Elenor	M				0	12,805			12,805	12,805
Gates	T	1,918			1,918	12,805	7,994		20,799	22,717
Gibbens	G K	2,258	1,776		4,034	12,805	27,371		40,176	44,209
Gough	R W	5,380	399		5,779	12,805	27,371		40,176	45,955
Harman	P M				0	12,805			12,805	12,805
Harrison	A	1,542	3		1,545	12,805			12,805	14,350
Harrison	M J	3,797	101	202	4,099	12,805	13,261		26,066	30,165
Heale	M	669			669	12,805			12,805	13,474
Hill	P M	3,632	242	232	4,105	12,805	27,371		40,176	44,281
Hoare	C				0	12,805	380		13,185	13,185
Hohler	S V	2,193	247	230	2,670	12,805	12,633		25,438	28,108
Holden	S	2,067	247		2,315	12,805	12,633		25,438	27,752
Homewood	P J				0	12,805	1,942		14,747	14,747
Hotson	E E	736			736	12,805	6,316		19,121	19,857
Howes	S J	216			216	12,805			12,805	13,021
King	A J				0	12,805	7,369		20,174	20,174
Kite	J A				0	12,805	6,316		19,121	19,121
Koowaree	S J	221			221	12,805			12,805	13,025

Latchford	R A	4,931		35	4,966	12,805	5,206		18,011	22,976
Long	R L	374			374	12,805	7,369		20,174	20,548
Lymer	G	4,590	272	156	5,018	12,805	12,633		25,438	30,456
Macdowall	B	1,315			1,315	12,805	1,450		14,255	15,570
Maddison	T A	2,414	21		2,435	12,805	800		13,605	16,040
Manion	S C				0	12,805			12,805	12,805
Marsh	R A	1,717	4		1,721	12,805			12,805	14,526
McKenna	F				0	12,805			12,805	12,805
Neaves	R G				0	12,805			12,805	12,805
Northey	M J	3,292	27		3,319	12,805	12,633		25,438	28,757
Oakford	P J	4,406	153		4,559	12,805	27,371		40,176	44,735
Ozog	J M				0	12,805			12,805	12,805
Parry	R J	2,678	54		2,731	12,805	7,369		20,174	22,905
Pearman	C R	4,257	161	78	4,496	12,805	12,633		25,438	29,933
Ridings	L B	3,755		99	3,854	12,805	7,369		20,174	24,028
Rowbotham	E D	1,949	114	72	2,134	12,805			12,805	14,939
Scholes	J E				0	12,805	7,369		20,174	20,174
Scobie	W	329			329	12,805			12,805	13,134
Shonk	T L	1,243			1,243	12,805	117		12,921	14,165
Simkins	C E	1,212		35	1,247	12,805			12,805	14,052
Simmonds	J D	3,033			3,033	12,805	27,371		40,176	43,209
Smith	C P	1,709			1,709	12,805	9,562		22,367	24,076
Smyth	D	245	1,413	178	1,836	12,805	800		13,605	15,441
Stockell	P A				0	12,805	7,369		20,174	20,174
Sweetland	B	1,532	20		1,552	12,805	23,360		36,165	37,717
Terry	N A	983			983	12,805			12,805	13,788
Thandi	N S	344			344	12,805			12,805	13,149
Truelove	R	337	126	400	862	12,805	2,000		14,805	15,667
Vye	M J	1,409	56		1,465	12,805	1,293		14,098	15,563

Waters	C	108			108	11,463			11,463	11,571
Wedgbury	J N				0	12,805	3,269		16,074	16,074
Whittle	J				0	12,805	11,317		24,122	24,122
Whybrow	M E				0	12,805			12,805	12,805
Wickham	M A	912	7		919	12,805	7,369		20,174	21,093
Wiltshire	Z P	521	1,933		2,454	12,805	5,560		18,365	20,819
		116,312	8,531	2,141	126,984	1,073,861	566,994	0	1,640,855	1,767,838.41
		<b>Casual User Allowance</b>	<b>Public Transport *</b>	<b>Subsistence</b>	<b>Total Expenses</b>	<b>Basic Allowances</b>	<b>Special Responsibility Allowance</b>	<b>Carers Attendance Allowance</b>	<b>Total Allowances</b>	<b>Grand Total</b>



## Appendix B

### Running Costs of Members Cars

	2015-16 £	2014-15 £	2013-14 £	2012-13 £	2011-12 £	2010-11 £	2009-10 £	2008-9 £	2007-08 £
Vehicle Repairs & Maintenance	6,486	4,066	4,248	7,436	4,873	7,063	2,749	2,573	4,306
Petrol	4,440	4,997	5,588	6,786	6,612	9,222	7,617	10,287	9,443
Insurance	200								
Congestion Charges	1,173	529	472	933	759	833	842	778	744
G Vrakopolous 45% of costs	14,423	12,520	13,921	14,558	13,799	13,823	13,890	14,346	12,671
Chauffeurs Employment costs	21,456	16,870	19,364	22,362	25,393	34,887	32,709	44,345	53,749
Less Chauffeur Recharges		(140)		(490)	(1,057)	(380)	(2,645)	(3,714)	(9,196)
	<b>48,178</b>	<b>38,842</b>	<b>43,593</b>	<b>51,585</b>	<b>50,379</b>	<b>65,448</b>	<b>55,162</b>	<b>68,615</b>	<b>71,717</b>
<b>Plus</b>									
Lease Charges - 4 cars until 24/10/06 then 3 cars only							11,514	21,970	21,020
Purchase of 3 cars (invoice date 14/12/09) spread over 2 years						10,000	10,620		
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>22,134</b>	<b>21,970</b>	<b>21,020</b>

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## Members use of Taxis for 2015—2016

### Summary

<b>Members</b>	<b>Cost</b>
Mr A J King *	£ 2872.80
Mr Burgess	£ 518.00
Mr Bond *	£ 557.40
Mr Chittenden *	£ 26.40
Mr Cooke *	£ 7.40
Mr Davies *	£ 579.60
Mr Simmonds *	£ 456.00
<b>TOTAL</b>	<b>£ 5017.60</b>

\*Members were unable to drive their own vehicles on medical advice.

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